

Attachment A

KANSAS FIELD OFFICE
ESTIMATED EXPENDITURES BY FISCAL YEAR FOR
SMOKY VALLEY BLACK-FOOTED FERRET REINTRODUCTION PROJECT

MAY 15, 2012

<u>Fiscal Year</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012¹</u>	<u>2012²</u>	
Field Office (s&b, travel, etc)	\$26,717	\$25,124	\$17,362	\$21,664	\$23,742	\$10,932	\$7,809	
Grants/Coop Agmts (prairie dog control, monitoring, surveys, research)	\$86,000	\$85,000	\$68,333	\$65,000	\$74,099	\$10,931	\$52,216	
Total	\$112,717	\$110,124	\$85,695	\$86,664	\$97,841	\$21,863	\$60,025	
¹ expenditures to date (October 1, 2011-April 30, 2012)						Total through 4-30-12	\$ 514,904	
² estimated remaining obligations during FY 12						Total projected 2007-2012	5-year total	\$ 574, 929
							\$ 60,025	

Attachment B

<u>Year</u>	<u>Amount</u>	<u>Category</u>
1981-1994 (14 yrs)	\$100 thousand/yr	\$1.4 million (mostly Section 7 consultation and Project Planning funds)
"	\$300 thousand/yr	\$4.2 million (Recovery funds)
1995-2010 (16 yrs)	\$150 thousand/yr	\$2.4 million (mostly Section 7 and Project Planning funds)
	\$500 thousand-\$1 million/yr	\$12.0 million approx. (Recovery funds)
2005 (approx)	\$9 million	BFF captive rearing facility construction In Colorado
2011	\$150 thousand	Section 7 consultation and Project Planning funds
	\$923 thousand	BFF Program Recovery funds (includes ~\$500k for BFF captive rearing, ~\$200k for facility maintenance, ~\$223k for Field and Admin)
TOTAL	1981-2011	~ \$30 million